

**FISCAL  
SUMMARY**

<b><u>GENERAL FUND</u></b>	<b><u>Page #</u></b>	<b><u>Requirements</u></b>	<b><u>Sources</u></b>	<b><u>Net County Cost</u></b>	<b><u>Staffing</u></b>
ASSESSOR/RECORDER/COUNTY CLERK	130	23,385,365	6,961,500	16,423,865	224
AUDITOR-CONTROLLER/TREASURER/ TAX COLLECTOR	139	39,324,296	27,581,097	11,743,199	315
TOTAL GENERAL FUND		<u>62,709,661</u>	<u>34,542,597</u>	<u>28,167,064</u>	<u>539</u>
<b><u>SPECIAL REVENUE FUNDS</u></b>	<b><u>Page #</u></b>	<b><u>Requirements</u></b>	<b><u>Sources</u></b>	<b><u>Use of (Contribution to) Fund Balance</u></b>	<b><u>Staffing</u></b>
ASSESSOR/RECORDER/COUNTY CLERK: SPECIAL REVENUE FUNDS - CONSOLIDATED	135	5,608,486	3,469,300	2,139,186	10
AUDITOR-CONTROLLER/TREASURER/TAX COLLECTOR: REDEMPTION RESTITUTION MAINTENANCE	145	200,000	234,800	(34,800)	0
TOTAL SPECIAL REVENUE FUNDS		<u>5,808,486</u>	<u>3,704,100</u>	<u>2,104,386</u>	<u>10</u>



## ASSESSOR/RECORDER/COUNTY CLERK

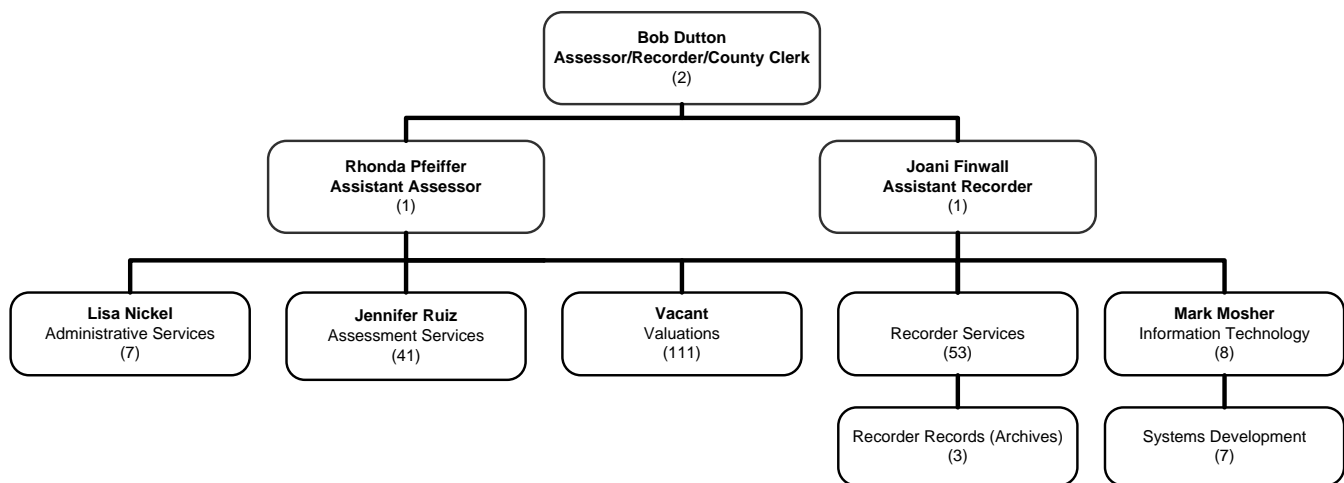
### Bob Dutton

#### DEPARTMENT MISSION STATEMENT

*The Office of the Assessor/Recorder/County Clerk performs mandated assessment, recording and County Clerk functions for public benefit in a manner that is fair, informative, and with uniform treatment. It is necessary as a means of revenue generation in order to fund essential public services and efficiently operate County and state government.*



#### ORGANIZATIONAL CHART



#### 2015-16 SUMMARY OF BUDGET UNITS

	2015-16					
	Requirements	Sources	Net County Cost	Use of / (Contribution to) Fund Balance	Use of / (Contribution to) Net Position	Staffing
<b>General Fund</b>						
Assessor/Recorder/County Clerk	23,385,365	6,961,500	16,423,865			224
Total General Fund	23,385,365	6,961,500	16,423,865			224
<b>Special Revenue Funds</b>						
Recorder Special Revenue Funds - Consolidated	5,608,486	3,469,300		2,139,186		10
Total Special Revenue Funds	5,608,486	3,469,300		2,139,186		10
<b>Total - All Funds</b>	<b>28,993,851</b>	<b>10,430,800</b>	<b>16,423,865</b>	<b>2,139,186</b>	<b>0</b>	<b>234</b>

#### 2014-15 MAJOR ACCOMPLISHMENTS

- Linked eForms website to the California State Board of Equalization statewide database of mandated forms for property tax purposes, providing improved access to forms to the public and reducing the time spent by County staff to update forms when form changes are required.
- Expanded public education efforts on the benefits of electronic filing of Business Property Statements resulting in an increase in electronic filings from 20% to 55% annually.

